

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

**PSAP:** Warren County Sheriff's Office
**Total Request:** ~~\$45,414.89~~ 52,775.10
**Date:** 9/29/02
**Total Actual:** \$ \_\_\_\_\_

**Difference:** \$ \_\_\_\_\_

**Call load data:**

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	29,900	29,900	
Total 911 calls handled by PSAP	12,700	12,700	
Total wireless 911 calls handled by PSAP	2,580	2,580	

**Equipment Dedicated to Wireless E-911:**

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911	0	

**Shared Equipment:**

Description	Estimated Cost	Actual Cost
E-911 Equipment Cost	99,953	
Total Shared Equipment for Formula below	99,953	

**Formula**

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$
*Estimated*
*Actual*

$$\frac{2,580}{32,480} \times 99,953 = 7,861.95$$

X

$$(10.42\% \times 99,953 = \$10,415.10)$$

**Local Exchange Carrier (LEC) Costs:**

Description	Estimated Cost	Actual Cost
Monthly lease - Cellular trunk	12,360.00	
Total LEC Costs	12,360.00	

PSAP: Warren County Sheriff's Office**Personnel Costs:**

Description	Estimated Cost	Actual Cost
Salary & benefits	213,747.51	
Training costs	3,525.00	
Total Personnel Costs for Formula below	217,272.51	

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated**Actual*

$$\frac{2580}{29900} \times 217,272.51 = 18,728.89$$

X

$$(10.42\% \times 217,272.51 = \$22,639.79)$$

or 30,000 K